

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

EASTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	88	34	52
Number of designs with specifications for agricultural engineering solutions provided	89	53	53
Number of final certificates issued for infrastructure constructed	87	10	15
Number of clients provided with engineering advice during official visits	663	130	246
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	19	3	1
Number of capacity building exercises conducted within approved Land Care projects	22	3	2
Number of farm land hectares improved through conservation measures	6 695	550	390
Number of beneficiaries adopting sustainable production technologies and practices	331	10	15
Number of green jobs created through LandCare	1 280	120	182
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	39	5	3
Number of farm plans completed	114	16	16
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	153	28	28
Number of smallholder farmers supported	1 256	101	101
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	768	101	101
Number of farmers' days held	764	117	117
Number of commodity groups supported	736	188	188
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	9 462	1 173	1 173
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	1 839 908	1 404 532	1 109 910
Number of primary animal health care (PAHC) interactions held	4 136	1 032	921
Number of official veterinary movement documents issued	927	238	312
Number of animals sampled/tested for diseases surveillance purposes	394 452	24 671	37 348
Number of animal inspections for regulatory purposes	4 295	1 250	48
<b>Export Control</b>			
Number of veterinary export certificates issued	448	160	217
Number of export establishments registered	15	3	10
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	933	232	238
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	127 065	30 499	30 024
Number of tests performed	192 000	45 559	45 086
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	18	6	13
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	31	6	2
Number of articles in popular media	3	-	-
Number of information packs developed	10	2	2
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	160	32	106
Number of clients supported with agricultural economic advice	1 308	200	562
Number of agricultural economic studies conducted	446	70	99
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	28	3	5
Number of macroeconomic reports developed	46	5	12
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	2 000	350	310

1. Information submitted by: L.L. Ngada Acting Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	18	4	8
Number of designs with specifications for agricultural engineering solutions provided	38	5	5
Number of final certificates issued for infrastructure constructed	33	5	2
Number of clients provided with engineering advice during official visits	120	30	14
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	5	1	2
Number of capacity building exercises conducted within approved Land Care projects	3	-	-
Number of farm land hectares improved through conservation measures	4 500	500	827
Number of beneficiaries adopting sustainable production technologies and practices	40	5	5
Number of green jobs created through LandCare	300	50	-
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	60	15	16
Number of farm plans completed	42	9	18
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	5
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	68	48	16
Number of smallholder farmers supported	300	-	87
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	67	13	15
Number of farmers' days held	67	13	20
Number of commodity groups supported	28	5	7
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	6 085	-	475
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	82 500	16 500	7 372
Number of primary animal health care (PAHC) interactions held	240	48	12
Number of official veterinary movement documents issued	800	160	52
Number of animals sampled/tested for diseases surveillance purposes	120 000	24 000	11 447
Number of animal inspections for regulatory purposes	7 500	1 500	339
<b>Export Control</b>			
Number of veterinary export certificates issued	6 000	1 200	287
Number of export establishments registered	56	11	-
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	360	72	66
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	200 000	40 000	40 500
Number of tests performed	240 000	48 000	34 465
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	1	1	5
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	32	8	9
Number of articles in popular media	8	1	2
Number of information packs developed	6	-	-
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	22	6	2
Number of clients supported with agricultural economic advice	900	200	256
Number of agricultural economic studies conducted	80	10	25
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	36	9	12
Number of macroeconomic reports developed	12	2	2
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	150	-	65

1. Information submitted by: Mr. M.P. Thabathe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. H.L. Kgomongwe Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	40	10	15
Number of final certificates issued for infrastructure constructed	-	-	-
Number of clients provided with engineering advice during official visits	40	10	28
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	11	-	-
Number of capacity building exercises conducted within approved Land Care projects	6	-	-
Number of farm land hectares improved through conservation measures	800	-	-
Number of beneficiaries adopting sustainable production technologies and practices	710	-	-
Number of green jobs created through LandCare	356	100	339
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	20	5	3
Number of farm plans completed	80	20	11
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	80	20	8
Number of smallholder farmers supported	190	35	13
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	5	-	1
Number of farmers' days held	5	1	-
Number of commodity groups supported	24	5	5
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	11 825	-	1 350
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	97 000	24 250	23 219
Number of primary animal health care (PAHC) interactions held	80	20	23
Number of official veterinary movement documents issued	500	125	654
Number of animals sampled/tested for diseases surveillance purposes	50 000	12 500	17 264
Number of animal inspections for regulatory purposes	1 550	388	354
<b>Export Control</b>			
Number of veterinary export certificates issued	10 000	2 500	4 059
Number of export establishments registered	60	-	-
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	2 200	550	508
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	55 000	13 750	15 426
Number of tests performed	60 000	15 000	30 181
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	43	20	49
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	8	2	2
Number of articles in popular media	12	3	3
Number of information packs developed	5	-	-
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	20	4	5
Number of clients supported with agricultural economic advice	90	20	25
Number of agricultural economic studies conducted	80	20	20
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	500	100	103
Number of macroeconomic reports developed	5	1	1
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	1 150	340	1 364

1. Information submitted by: Ms. P.R. Pieterse Acting Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	12	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	18
Number of final certificates issued for infrastructure constructed	20	5	-
Number of clients provided with engineering advice during official visits	200	50	42
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	10	2	-
Number of capacity building exercises conducted within approved Land Care projects	6	1	1
Number of farm land hectares improved through conservation measures	30	5	-
Number of beneficiaries adopting sustainable production technologies and practices	100	25	162
Number of green jobs created through LandCare	-	1 875	2 585
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	200	50	52
Number of farm plans completed	20	5	-
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	-	-
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	20	5	13
Number of smallholder farmers supported	8 500	500	35
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	8 420	842	1 160
Number of farmers' days held	172	-	38
Number of commodity groups supported	10	10	10
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	300 000	75 000	62 000
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	438 980
Number of primary animal health care (PAHC) interactions held	2 000	500	477
Number of official veterinary movement documents issued	16 000	4 000	13
Number of animals sampled/tested for diseases surveillance purposes	20 000	5 000	942
Number of animal inspections for regulatory purposes	200 000	50 000	136 598
<b>Export Control</b>			
Number of veterinary export certificates issued	1 500	375	325
Number of export establishments registered	50	15	-
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	448	112	241
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	155 000	38 750	27 681
Number of tests performed	203 000	50 750	37 054
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	4	1	1
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	4	1	-
Number of articles in popular media	8	-	-
Number of information packs developed	5	-	-
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	36	9	6
Number of clients supported with agricultural economic advice	1 200	300	589
Number of agricultural economic studies conducted	40	10	3
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	1 000	250	171
Number of macroeconomic reports developed	5	2	2
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	300	50	51

1. Information submitted by: Dr. S. Mkhize Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

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QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	35	10	10
Number of designs with specifications for agricultural engineering solutions provided	30	-	6
Number of final certificates issued for infrastructure constructed	25	10	17
Number of clients provided with engineering advice during official visits	50	12	12
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	270	50	60
Number of capacity building exercises conducted within approved Land Care projects	20	2	4
Number of farm land hectares improved through conservation measures	30 000	5 000	3 759
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	16
Number of green jobs created through LandCare	11 000	3 500	2 985
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	10	31
Number of farm plans completed	360	108	1
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	60	10	21
Number of smallholder farmers supported	135	30	48
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	1 100	200	222
Number of farmers' days held	1 008	200	183
Number of commodity groups supported	7	7	7
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	300	30	30
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	720 000	195 000	97 892
Number of primary animal health care (PAHC) interactions held	5 000	1 250	1 820
Number of official veterinary movement documents issued	4 100	1 025	2 297
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 750	3 020
Number of animal inspections for regulatory purposes	12 500	3 125	2 842
<b>Export Control</b>			
Number of veterinary export certificates issued	2 000	500	646
Number of export establishments registered	5	2	9
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	690	172	156
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	60 000	15 000	14 738
Number of tests performed	65 000	16 250	17 888
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	6	-	3
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	8	2	5
Number of articles in popular media	5	-	1
Number of information packs developed	6	1	1
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	165	40	45
Number of clients supported with agricultural economic advice	6 100	1 500	892
Number of agricultural economic studies conducted	50	15	95
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	25	6	8
Number of macroeconomic reports developed	20	5	7
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	1 200	200	205

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QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	97	23	23
Number of designs with specifications for agricultural engineering solutions provided	105	45	30
Number of final certificates issued for infrastructure constructed	193	92	31
Number of clients provided with engineering advice during official visits	322	88	88
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	34	5	2
Number of capacity building exercises conducted within approved Land Care projects	24	5	2
Number of farm land hectares improved through conservation measures	2 200	-	-
Number of beneficiaries adopting sustainable production technologies and practices	72	13	13
Number of green jobs created through LandCare	825	170	332
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	79	15	10
Number of farm plans completed	50	19	15
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	126	25	-
Number of smallholder farmers supported	24 096	6 016	1 674
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	237	51	51
Number of farmers' days held	56	10	3
Number of commodity groups supported	143	32	24
<b>Food Security</b>			
Number of food security reports compiled	1	-	-
Number of verified food insecure households supported	78 678	3 934	1 033
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	821 858	232 197	232 197
Number of primary animal health care (PAHC) interactions held	30 459	7 684	7 684
Number of official veterinary movement documents issued	5 925	1 479	1 479
Number of animals sampled/tested for diseases surveillance purposes	276 959	71 140	71 140
Number of animal inspections for regulatory purposes	5 054 102	1 264 303	1 264 303
<b>Export Control</b>			
Number of veterinary export certificates issued	1 396	346	346
Number of export establishments registered	29	3	3
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	605	163	163
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	145 000	31 890	37 067
Number of tests performed	165 000	36 290	42 191
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	6	2	2
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	38	11	9
Number of articles in popular media	4	-	-
Number of information packs developed	297	87	43
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	122	25	38
Number of clients supported with agricultural economic advice	8 581	1 867	1 214
Number of agricultural economic studies conducted	25	6	-
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	76	19	4
Number of macroeconomic reports developed	76	19	1
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	7 973	1 617	1 251

1. Information submitted by: Ms. N.L. Sithole Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter  
NORTHERN CAPE  
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	2	-	-
Number of designs with specifications for agricultural engineering solutions provided	30	10	14
Number of final certificates issued for infrastructure constructed	85	30	10
Number of clients provided with engineering advice during official visits	30	10	6
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	1	-	-
Number of capacity building exercises conducted within approved Land Care projects	2	-	1
Number of farm land hectares improved through conservation measures	40 000	20 000	1 054
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-
Number of green jobs created through LandCare	30	-	-
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	10	8
Number of farm plans completed	50	10	40
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	12	3	3
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	60	15	18
Number of smallholder farmers supported	160	20	20
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	150	40	40
Number of farmers' days held	100	20	25
Number of commodity groups supported	85	25	28
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	500	50	47
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	45 000	5 000	8 118
Number of primary animal health care (PAHC) interactions held	7	-	-
Number of official veterinary movement documents issued	80	20	37
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	6 398
Number of animal inspections for regulatory purposes	150	35	35
<b>Export Control</b>			
Number of veterinary export certificates issued	100	20	44
Number of export establishments registered	15	-	-
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	200	-	-
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	15 000	3 000	7 731
Number of tests performed	18 000	3 500	8 139
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	3	-	3
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	6	-	1
Number of articles in popular media	2	-	-
Number of information packs developed	12	3	3
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	8	1	1
Number of clients supported with agricultural economic advice	450	80	38
Number of agricultural economic studies conducted	40	10	3
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	4	1	1
Number of macroeconomic reports developed	12	2	3
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	-	-	-

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QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	40	10	2
Number of designs with specifications for agricultural engineering solutions provided	58	34	15
Number of final certificates issued for infrastructure constructed	32	5	1
Number of clients provided with engineering advice during official visits	189	29	42
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	13	-	-
Number of capacity building exercises conducted within approved Land Care projects	8	-	-
Number of farm land hectares improved through conservation measures	1 100	50	-
Number of beneficiaries adopting sustainable production technologies and practices	332	-	-
Number of green jobs created through LandCare	285	30	-
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	10	2	2
Number of farm plans completed	50	12	8
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	4	1	1
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	200	50	35
Number of smallholder farmers supported	77	5	-
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	712	176	83
Number of farmers' days held	115	23	19
Number of commodity groups supported	21	3	9
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	1 090	100	150
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	389 900	97 475	76 537
Number of primary animal health care (PAHC) interactions held	224	56	179
Number of official veterinary movement documents issued	552	138	371
Number of animals sampled/tested for diseases surveillance purposes	8 065	2 016	38 391
Number of animal inspections for regulatory purposes	12 920	3 230	2 071
<b>Export Control</b>			
Number of veterinary export certificates issued	2 350	587	709
Number of export establishments registered	65	16	21
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	650	162	156
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	155 600	38 900	48 080
Number of tests performed	220 000	55 000	52 236
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	4	1	4
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	40	10	25
Number of articles in popular media	4	1	2
Number of information packs developed	4	1	1
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	8	2	6
Number of clients supported with agricultural economic advice	500	125	240
Number of agricultural economic studies conducted	6	-	-
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	800	200	307
Number of macroeconomic reports developed	2	-	-
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	200	50	20

1. Information submitted by: Dr. P. Mokaila Acting Head Official: Agriculture North West Tel No (018) 388 1435

Mr. N.I. Kunene Acting Head Official: Provincial Treasury North West



QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Sustainable Resource Management</b>			
<b>Engineering Services</b>			
Number of agricultural engineering advisory reports prepared	150	35	43
Number of designs with specifications for agricultural engineering solutions provided	81	15	15
Number of final certificates issued for infrastructure constructed	50	10	16
Number of clients provided with engineering advice during official visits	200	40	81
<b>LandCare</b>			
Number of awareness campaigns conducted on LandCare	6	1	1
Number of capacity building exercises conducted within approved Land Care projects	6	1	1
Number of farm land hectares improved through conservation measures	1 000	100	-
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-
Number of green jobs created through LandCare	90	10	-
<b>Land Use Management</b>			
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	270
Number of farm plans completed	250	50	20
<b>Disaster Risk Management</b>			
Number of early warning advisory reports issued	20	4	9
<b>Programme 3: Farmer Support and Development</b>			
<b>Farmer Settlement and Development</b>			
Number of farm assessments completed	114	21	22
Number of smallholder farmers supported	66	13	9
<b>Extension and Advisory Services</b>			
Number of agricultural demonstrations facilitated	66	14	13
Number of farmers' days held	27	5	4
Number of commodity groups supported	10	2	-
<b>Food Security</b>			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	1 036	-	-
<b>Programme 4: Veterinary Services</b>			
<b>Animal Health</b>			
Number of animal vaccinations against controlled animal diseases	100 000	20 000	17 352
Number of primary animal health care (PAHC) interactions held	800	200	1 077
Number of official veterinary movement documents issued	12 000	3 500	3 141
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 500	45 318
Number of animal inspections for regulatory purposes	400	100	191
<b>Export Control</b>			
Number of veterinary export certificates issued	300	75	38
Number of export establishments registered	130	40	15
<b>Veterinary Public Health</b>			
Number of abattoir inspections conducted	350	90	76
<b>Veterinary Laboratory Services</b>			
Number of specimens tested	130 000	35 000	29 519
Number of tests performed	140 000	40 000	33 327
<b>Programme 5: Technology Research and Development Services</b>			
<b>Research</b>			
Number of presentations made at scientific events	60	10	42
<b>Technology Transfer Services</b>			
Number of presentations made at technology transfer events	200	40	15
Number of articles in popular media	140	30	36
Number of information packs developed	15	2	3
<b>Programme 6: Agricultural economics Services</b>			
<b>Agri-Business Support and Development</b>			
Number of agri-business supported with agricultural economic services to access markets	44	5	8
Number of clients supported with agricultural economic advice	639	180	270
Number of agricultural economic studies conducted	12	4	4
<b>Macroeconomics Support</b>			
Number of requests responded to on macroeconomic information	150	41	48
Number of macroeconomic reports developed	25	7	30
<b>Programme 7: Structured Agricultural Training</b>			
<b>Further Education and Training (FET)</b>			
Number of learners completing non-accredited short courses	1 700	350	580

1. Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No (021) 808 5013

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